

Cochin Object Head	B.E.2019-20		(Rs. in thousands)
	Revenue	Preventive	Total
	Function	Function	B.E.2019-20
MH 2037-Customs			
Salaries	140000	230000	370000
Wages	0	0	0
Over Time Allowance	300	1700	2000
Rewards:			
R/to Officers/Staff	0	5000	5000
R/to informers	0	500	500
Total -Rewards	0	5500	5500
Medical Treatment	1500	1500	3000
D.T.E.	2000	2500	4500
F.T.E.	0	0	0
Office Expenses			
O.E.(General)	12500	12500	25000
O.E.(M.Vehicles)	3000	4600	7600
O.E.(Laboratories)	3000		3000
O.E.(1% Scheme)	0	0	0
Total-O.E.	18500	17100	35600
R.R.T	3000	1800	4800
Publications	0	0	0
Banking Cash Transaction Tax			
Other Administrative Expenses	0	200	200
Prof. Services			
Law charges	1200	1300	2500
Cost of Police	0	0	0
Other Services	0	0	0
Total-Prof. Services	1200	1300	2500
Secret Service Expenditure	340	360	700
Other Charges			
Charged			0
Voted	0	0	0
Total- Other Charges	0	0	0
Machinery & Equipment			
M&E(General)	0	0	0
M&E(Laboratories)	0	0	0
Total-M&E	0	0	0
Swachhta (O.E.)	1500	1500	3000
Information Techonology (O.E.)	3500	0	3500
Departmental Canteens (Salaries)	7500	0	7500
Total	179340	263460	442800
Other Items			
Minor Works (office)	500	0	500
Grant-in-Aid-General	0	0	0
Total-Other Items	500	0	500
Total - Major Head 2037	179840	263460	443300
MH 2216-Housing -Maintenance Repairs			
Minor Works (residential)	500	0	500
Grand Total - MH 2037 and MH 2216	180340	263460	443800